MONROE MANOR NURSING/REHABILITATION CENTER

516 26TH AVENUE

MONROE	53566	Phone: (608) 325-9141		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	74	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	74	Title 19 (Medicaid) Certified?	Yes
Number of Resid	ents on 12/31	/05:	70	Average Daily Census:	68

Age, Gender, and Primary Diagnosis o	f Residents (12/3	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	*	Age Groups 	* *	 Less Than 1 Year 1 - 4 Years	57.1 34.3
Developmental Disabilities	1.4	Under 65	12.9	More Than 4 Years	8.6
Mental Illness (Org./Psy)	5.7	65 - 74	10.0		
Mental Illness (Other)	1.4	75 – 84	25.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	45.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.7	Full-Time Equivalent	
Cancer	1.4			Nursing Staff per 100 Resid	lents
Fractures	12.9		100.0	(12/31/05)	
Cardiovascular	20.0	65 & Over	87.1		
Cerebrovascular	7.1			RNs	13.6
Diabetes	1.4	Gender	%	LPNs	8.5
Respiratory	4.3			Nursing Assistants,	
Other Medical Conditions	44.3	Male	30.0	Aides, & Orderlies	34.6
		Female	70.0	i i	
	100.0	İ			
		İ	100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	3	7.5	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.3
Skilled Care	16	100.0	375	37	92.5	118	2	100.0	135	11	100.0	184	0	0.0	0	1	100.0	347	67	95.7
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		40	100.0		2	100.0		11	100.0		0	0.0		1	100.0		70	100.0

MONROE MANOR NURSING/REHABILITATION CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	ssistance of	% Totally	Number of
Private Home/No Home Health	13.4	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		85.7	14.3	70
Other Nursing Homes	1.7	Dressing	14.3		71.4	14.3	70
Acute Care Hospitals	84.9	Transferring	14.3		74.3	11.4	70
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.3		71.4	14.3	70
Rehabilitation Hospitals	0.0	Eating	80.0		8.6	11.4	70
Other Locations	0.0	********	******	*****	*******	*******	* * * * * * * *
Total Number of Admissions	292	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.4	Receiving Resp	iratory Care	8.6
Private Home/No Home Health	37.8	Occ/Freq. Incontiner	nt of Bladder	28.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	25.4	Occ/Freq. Incontiner	nt of Bowel	25.7	Receiving Suct	ioning	2.9
Other Nursing Homes	6.5	İ			Receiving Osto	my Care	5.7
Acute Care Hospitals	15.1	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	25.7
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	1.4	Skin Care			Other Resident C	haracteristics	
Deaths	13.7	With Pressure Sores		7.1	Have Advance D	irectives	34.3
Total Number of Discharges		With Rashes		4.3	Medications		
(Including Deaths)	291	İ			Receiving Psyc	hoactive Drugs	51.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	*******	*****	******	*****	******	******	*****	*****	******
	Ownership:				Size:		ensure:		
	This	-	prietary		-99		lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.9	82.2	1.12	86.9	1.06	86.0	1.07	88.1	1.04
Current Residents from In-County	77.1	71.1	1.09	73.2	1.05	74.9	1.03	77.6	0.99
Admissions from In-County, Still Residing	10.3	17.9	0.57	20.6	0.50	19.6	0.52	18.1	0.57
Admissions/Average Daily Census	429.4	152.6	2.81	123.3	3.48	139.3	3.08	162.3	2.65
Discharges/Average Daily Census	427.9	153.4	2.79	123.8	3.46	139.6	3.07	165.1	2.59
Discharges To Private Residence/Average Daily Census	270.6	75.7	3.57	53.9	5.02	64.3	4.21	74.8	3.62
Residents Receiving Skilled Care	100	95.4	1.05	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	87.1	94.2	0.93	93.0	0.94	92.9	0.94	88.4	0.99
Title 19 (Medicaid) Funded Residents	57.1	72.3	0.79	69.6	0.82	69.8	0.82	65.3	0.87
Private Pay Funded Residents	15.7	16.4	0.96	20.3	0.77	19.0	0.83	20.2	0.78
Developmentally Disabled Residents	1.4	0.8	1.82	0.7	2.14	0.7	2.00	5.0	0.29
Mentally Ill Residents	7.1	28.0	0.25	37.2	0.19	34.7	0.21	32.9	0.22
General Medical Service Residents	44.3	26.7	1.66	19.6	2.26	21.9	2.02	22.8	1.95
Impaired ADL (Mean)	44.3	46.8	0.95	46.7	0.95	47.4	0.93	49.2	0.90
Psychological Problems	51.4	55.5	0.93	57.3	0.90	59.0	0.87	58.5	0.88
Nursing Care Required (Mean)	7.0	6.9	1.01	6.7	1.04	7.2	0.97	7.4	0.94